

Downtown Mental Health Clinic
Reporting Unit: 34185

Summary Data

	FY 04-05
Average Monthly Caseload	466

Unique Clients Served	703
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Units of Service

Case Management/Brokerage	2,775
Mental Health Services	140,657
Medication	80,233
Crisis Intervention	1,320
*Total Outpatient Services (Minutes)	224,985
Total MAA Minutes	17,663

Service Payor Mix (%)

Medi-Cal	46%
Other Insurance	52%
No Coverage	2%

List of Attachments

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

*Figures obtained from the PSP354 report, run date 7/18/2005

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Unique Clients Served, Gender By Age

	18-22	23-59	60+	Total
Female	9	285	21	315
Male	13	348	27	388
Total	22	633	48	703

Unique Clients Served, Ethnicity By Age

	18-22	23-59	60+	Total
African American	1	97	4	102
Amerasian	1	3		4
Asian Indian		1		1
Cuban		1	2	3
Filipino		6		6
Iranian	1	1		2
Iraqi		1		1
Korean		1	1	2
Mexican Amer/Chicano	3	50	2	55
Native American		2		2
Other	1	9		10
Other Asian		3		3
Other Hispanic	2	21		23
Other Non-White		2		2
Pacific Islander		2		2
Unknown		18	1	19
Vietnamese		1		1
White	13	414	38	465
Total	22	633	48	703

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Unique Clients Served, Living Situation By Age

	18-22	23-59	60+	Total
Adult Residential Facility		4		4
Alcohol Abuse Facility		2		2
Community Treatment Facility		1		1
CRTS (Long-Term Temporary)		1		1
Drug Abuse Facility		1		1
Group Home		1		1
Group Quarters		11		11
Homeless, In Transit	1	14		15
Homeless, No Residence		62	7	69
House or Apartment	10	189	17	216
House with required support		5		5
House with some support	4	80	6	90
JPS Alt >=7 Beds		5		5
Justice Related	3	32	2	37
Large Board & Care		1		1
Lives Alone		30	5	35
Lives with Family		21	2	23
Lives with Others		6		6
Lives with Relatives		1		1
Mental Health Rehab. Center	1			1
Other		18	3	21
Residential Treatment Center		4	1	5
Single Room		15		15
Small Board & Care		1		1
Supported Housing		5	1	6
Temporary Arrangement	1	6	1	8
Unknown	2	117	3	122
Total	22	633	48	703

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Unique Clients Served, Preferred Language By Age

	18-22	23-59	60+	Total
English	22	577	41	618
Filipino Dialect		2		2
Other		4		4
Portuguese		2		2
Sign Language		2		
Spanish		30	5	5
Tagalog		1		
Unknown/Not Reported		15	2	2
Total	22	633	48	703

Unique Clients Served, Education By Age

	18-22	23-59	60+	Total
None, Kindergarten		5		5
Elementary		13	6	13
Junior High	1	41	1	43
High School	16	290	19	325
College	5	251	20	276
Graduate School		25	1	26
Unknown		8	1	9
Total	22	633	48	703

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Unique Clients Served, Employment Status By Age

	18-22	23-59	60+	Total
Competitive Job Market, 20-35 hours per week		1		1
Competitive Job Market, 35 hours per week	1	10		11
Competitive Job Market, 20 hours/less per week		7		7
Not in labor force	6	111	13	130
Not seeking work		2		2
Other		1		1
Rehabilitative work, 20 hours/less per week		1		1
Rehabilitative work, 35 hours/more per week		1		1
Retired			3	3
Seeking work		5		5
Training, full-time	1			1
Unknown	14	492		506
Volunteer work		2	32	34
Total	22	633	16	671

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Unique Clients Served, Primary Diagnostic Category By Age

	18-22	23-59	60+	Total
Adjustment Disorders		8		8
Anxiety Disorders	3	52	3	58
Attention Deficit Hyperactive Disorders		1		1
Bipolar Disorders	3	112	10	125
Depressive Disorders	10	240	23	273
Other or Unknown	1	15		16
Other Psychotic Disorders	1	30		31
Schizophrenic Disorders	1	141	12	154
Substance Use Disorders, Alcohol	1	10		11
Substance Use Disorders, Other	2	24		26
Total	22	633	48	703

**Unique Clients Served With A Primary Mental Health Diagnosis and
A Secondary Substance Use Disorder**

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Adjustment Disorders	2	1	3
Anxiety Disorders	5	8	13
Bipolar Disorders	9	32	41
Depressive Disorders	30	57	87
Other or Unknown	7	13	20
Other Psychotic Disorders		6	6
Schizophrenic Disorders	8	22	30
Substance Use Disorders, Alcohol	4		4
Substance Use Disorders, Other	1	10	11
Total	63	148	211

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**Unique Clients Served, Admissions To Hospitals and Crisis Residential
By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	15	19
2 Admissions	1	6
3 Admissions	2	3
4 Admissions	1	3
5 Admissions		1

*Medi-Cal and SDCPH hospitalizations during case management episode

Unique Clients Served By Region Of Residence

	Unique Clients
Central	531
East	27
North Central	56
North Coastal	4
North Inland	6
Other	38
South	22
Unknown	19
Total	703

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05-06 Baseline Budget for Reprocured Program

\$1,012,784